

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	38		
Program Progress:							
% of Funds Committed	82.97 %	90.98 %	35	92.63 %	8	6	
% of Funds Disbursed	79.43 %	85.98 %	30	86.67 %	19	16	
Leveraging Ratio for Rental Activities	0	4.47	28	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.17 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.10 %	71.98 %	32	76.19 %	15	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.24 %	74.96 %	18	81.48 %	57	63	
% of 0-30% AMI Renters to All Renters***	41.18 %	37.80 %	24	45.62 %	41	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	96.17 %	100	100	
Overall Ranking:			In State:	31 / 38	Nationally:	20 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,333	\$18,666		\$28,750	17 Units	4.00 %	
Homebuyer Unit	\$11,910	\$10,385		\$15,714	213 Units	50.00 %	
Homeowner-Rehab Unit	\$29,886	\$32,160		\$21,140	179 Units	42.00 %	
TBRA Unit	\$3,647	\$3,658		\$3,230	17 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Galveston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,333	\$33,733	\$26,990
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.5	24.4	18.4	0.0	Single/Non-Elderly:	17.6	28.6	10.1	0.0
Black/African American:	70.6	24.4	60.3	0.0	Elderly:	5.9	4.2	68.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	76.5	28.6	7.3	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0	Related/Two Parent:	0.0	31.9	7.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.9	49.3	20.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.5	62.0	0.0	Section 8:	29.4	0.0 [#]		
2 Persons:	52.9	23.9	19.0	0.0	HOME TBRA:	0.0			
3 Persons:	23.5	20.7	8.9	0.0	Other:	17.6			
4 Persons:	17.6	16.9	2.8	0.0	No Assistance:	52.9			
5 Persons:	0.0	10.8	3.9	0.0					
6 Persons:	5.9	2.8	2.8	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

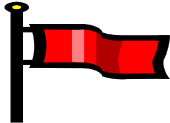
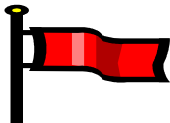
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Galveston State: TX Group Rank: 20
 (Percentile)
 State Rank: 31 / 38 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	53.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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